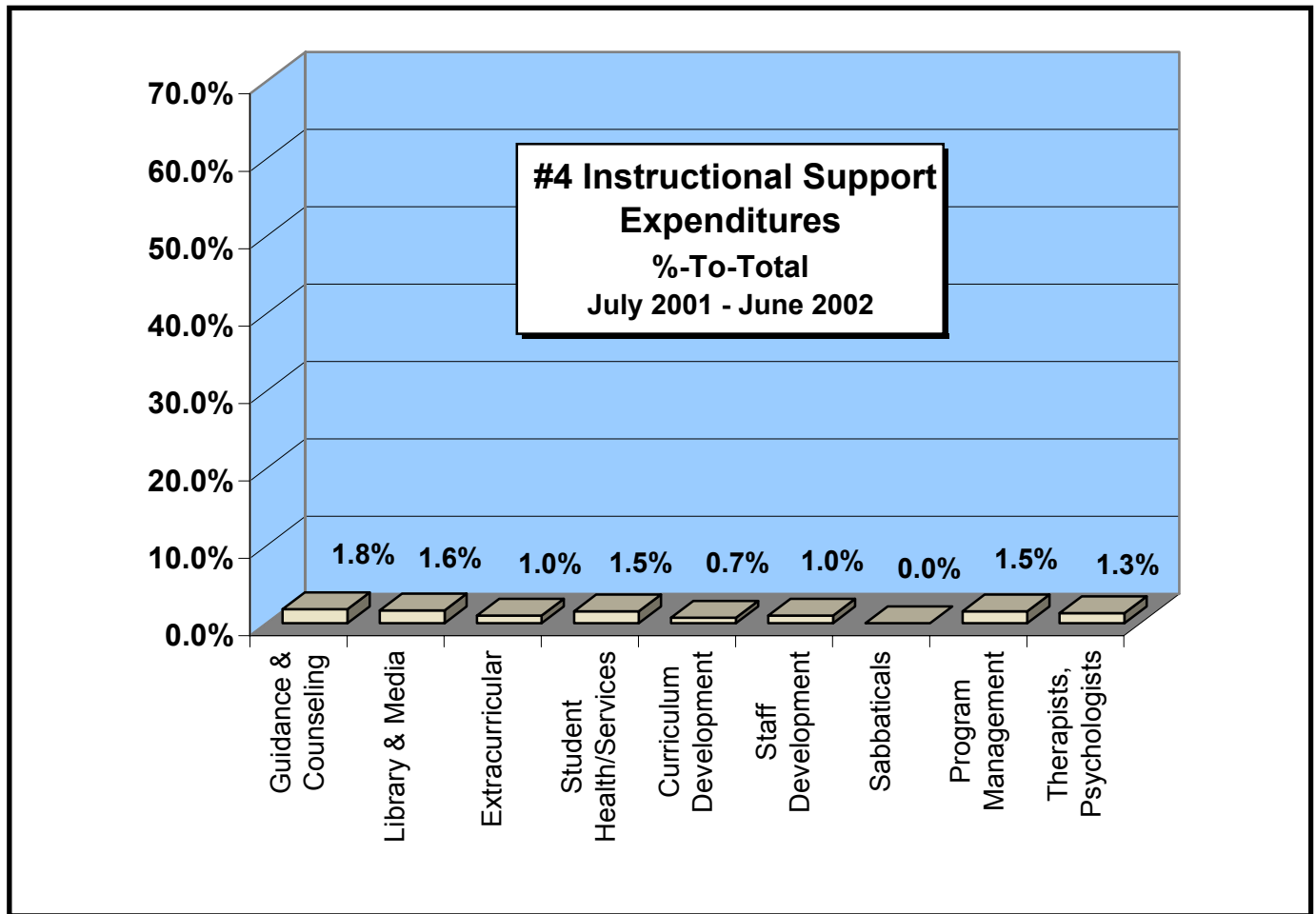


Lincoln School Department



District Enrollment (ADM): 3,622	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$605,002	\$167	1.8%
Library & Media	\$542,196	\$150	1.6%
Extracurricular	\$326,395	\$90	1.0%
Student Health & Services	\$512,798	\$142	1.5%
Curriculum Development	\$232,919	\$64	0.7%
Staff Development & Support	\$327,153	\$90	1.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$504,714	\$139	1.5%
Therapists, Psychologists, et al	\$428,260	\$118	1.3%
Instructional Support Expenditures	\$3,479,436	\$961	10.4%
Total District	\$33,329,913	\$9,202	100.0%